

ANNUAL TOWN MEETING – FY2013
OFFICIAL RESULTS
Monday, May 14, 2012
Town of Rowe
COMMONWEALTH OF MASSACHUSETTS

Moderator: Robert J. Clancy
Town Clerk: Jennifer A. Morse
Selectmen: Noel R. Abbott, Paul McLatchy III
Constable: Robert L. Dykeman
Attorney: Joel Bard, Kopelman & Paige, PC

The Annual Town Meeting was held on Monday May 14, 2012 at the Rowe Elementary School. The meeting was called to order by the Moderator at 6:30 p.m. Approximately fifty-seven registered (57) and eight (8) audience members were in attendance.

Moderator Robert J. Clancy asked for a memory of silence in honor town residents who died in the past year; Phyllis Tower and Ellsworth Palmer.

Moderator Robert J. Clancy asked Board of Assessors Chairperson Rick Williams to briefly speak regarding the impact of actions at the Annual Town Meeting and the passing of the Warrant Articles. Mr. Williams stated that if the warrant articles passed as the warrant was presented the tax rate would go up approximately \$.15 to \$.29 on the thousand. If the voters pass the exclusion the residential tax rate would go up an additional \$.54 to \$.83 on the thousand.

Moderator Robert J. Clancy read the following Warrant Greeting regarding the Annual Town Elections.

Greeting: In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town, qualified to vote in elections and town affairs, to meet at the **ROWE TOWN HALL** in said Rowe, on **SATURDAY** the **NINETEENTH** day of **MAY 2012** at 8:00 a.m. and then and there to bring their votes by ballot for the following officials:

- 1 Selectman for three (3) years
- 1 Assessor for three (3) years
- 1 Board of Health Member for three (3) years
- 1 Board of Health Member for two (2) years
- 1 Cemetery Commissioner for three (3) years
- 2 Finance Committee Members for three (3) years
- 1 Finance Committee Member for two (2) years
- 1 Library Trustee for three (3) years
- 1 Library Trustee for two (2) years
- 1 Park Commissioner for three (3) years
- 1 Planning Board Member for five (5) years
- 1 Planning Board Member for four (4) years
- 1 Planning Board Member for three (3) years
- 1 Planning Board Member for two (2) years
- 1 School Committee Member for three (3) years

For the purpose of electing officials by ballot the polls will be **open at 8:00 O'clock a.m.** in the morning and will be closed at **3:00 O'clock p.m.** in the afternoon.

ARTICLE 1: A motion was made and seconded to accept the reports of the Town officers and committees.

Article 1 Passed by Show of Hands - One Opposed

ARTICLE 2: A motion was made and seconded to authorize the Board of Selectmen to choose all necessary officers not elected by ballot for the ensuing year.

Article 2 Passed By Show of Hands - Unanimous

ARTICLE 3: A motion was made and seconded to vote to RAISE and APPROPRIATE the following sums for the conduct of **General Government**, including the charges and expenses of the various town offices, and compensation for elected and appointed officials for the 2013 fiscal year:

Administration

Legal Expenses	12,000.00
General Administration	30,752.00
Microfilm Town Records	1,000.00
Town Officer Expenses	1,607.00
Print Town Reports	4,600.00
Municipal Audit	15,000.00
Town Coordinator Salary	59,800.00
Administrative Assistant Compensation	10,988.00
FRCOG Regional Services Assessment	10,584.00
FRCOG Statutory Assessment	6,388.00
FRCOG Cooperative Purchasing Program	1,389.00
IT Hardware/Software	10,350.00
IT Consultant	16,000.00
Tax Collector's Operations	6,913.00
Election/Teller Expenses	4,000.00
Registrars & Census Takers Compensation	350.00
Assistant Treasurer Compensation	100.00
Bank Charges/Loan Interest	750.00
Bonding and Insurance	45,000.00
<u>Town-wide Notification System</u>	<u>1,000.00</u>
Subtotal Administration	238,571.00

Assessors' Office

Assessors' Clerk Compensation	9,200.00
<u>Assessors' Operations</u>	<u>8,000.00</u>
Subtotal Assessors' Office	17,200.00

Planning Board

Planning Board Operations	1,250.00
Planning Board Consulting Expenses	2,000.00
<u>Planning Board Goal Post Operations</u>	<u>10,100.00</u>
Total Planning Board	13,350.00

Other

Conservation Commission Operations	200.00
Council on Aging	4,000.00
Historic Landscape ID Program	1,000.00
<u>Yankee Land Committee</u>	<u>5,000.00</u>
Subtotal Other	10,200.00

Stipends

Selectmen Stipends	5,562.00
Assessors Stipends	5,100.00
Board of Health Stipends	4,635.00
School Committee Stipends	4,284.00
Tax Collector Stipend	7,159.00
Town Clerk Stipend	7,159.00
Treasurer	7,849.00
Misc Officers Stipends - Moderator	412.00
- Constable	515.00
- Animal Inspector	515.00
- Dog Officer	618.00
<u>Subtotal Stipends</u>	<u>43,808.00</u>

Veterans' Services

Veterans' Services Assessment	500.00
Operations	450.00
<u>Veterans' Benefits</u>	<u>100.00</u>
Subtotal Veterans' Services	1,050.00

TOTAL GENERAL GOVERNMENT FROM TAXATION

324,179.00

A motion to amend Article 3 was made and seconded to reduce the Legal Expenses line item to \$6,000.00

*Motion to Amend Article 3 Defeated By Show Of Hands
Original Article 3 Passed By Show Of Hands - Three Opposed*

ARTICLE 4: A motion was made and seconded to vote to **RAISE and APPROPRIATE** the following sums for the operation and maintenance of **Public Works and Facilities** for the 2013 fiscal year

Highway Department

DPW Heavy Equipment Operators' Wages	177,642.00
DPW Superintendent's Salary	78,949.00
DPW Operations & Maintenance	31,151.00
DPW Heating Oil	5,500.00
DPW Electricity	1,558.00
Fuel for Town Vehicles	33,115.00
Road Surface Maintenance/Reclamation	50,000.00
Annual DPW Projects	42,000.00
<u>Snow & Ice Removal (Winter Roads)</u>	<u>66,500.00</u>
Subtotal Highway Department	486,415.00

Other Public Works & Facilities

Summer Youth Employment Program	25,500.00
Municipal Center Operations/Maintenance	15,420.00
Town Hall Custodian Wages	7,321.20 (after amendment)*
Town Hall Fuel Oil	6,000.00
Town Hall Electricity	8,000.00
Town Hall Elevator Maintenance Contract	3,380.00
Street Lighting	5,253.00
Beautification Committee	2,000.00
Energy Committee Operations	250.00
Gracy House Operations	4,000.00
Gracy House Materials/Supplies	500.00
<u>Municipal Light Plant</u>	<u>900.00</u>
Subtotal Other Public Works & Facilities	78,524.20

Cemeteries - Cemeteries – Maintenance/Repair 15,000.00

TOTAL PUBLIC WORKS & FACILITIES FROM TAXATION **579,939.20**

A motion to amend Article 4 was made and seconded to increase the salary of the Town Hall custodian by 3.6% to \$7,321.20.

Motion to Amend Article 4 Passed By Show of Hands

Article 4 As Amended Passed By Show of Hands - 8 Opposed

***NOTES:**

- 1) *The Town Hall Custodian Wages original warrant line item of \$7,000.00 did provide a 3.6% COLA increase for the custodian, which is the 3.6% COLA increase that all town (non-school) employees will receive in FY2013.*
- 2) *The custodian is paid on an hourly basis.*
- 3) *The additional \$321.20 can be used for additional hours worked.*

ARTICLE 5: A motion was made and seconded to vote to **APPROPRIATE from AVAILABLE FUNDS** the sum of **\$147,811.00** for the maintenance, repair, improvement and construction of town highways, or any other purpose allowed under Chapter 90, which amounts shall be reimbursed by the Commonwealth of Massachusetts through funds made available by Chapter 90.

Article 5 Passed By Show of Hands - Unanimous

ARTICLE 6: A motion was made and seconded to vote to **RAISE and APPROPRIATE** the sum of **\$320,000.00** for the 2013 fiscal year to fully pay down the **Sun Trust ESCO Lease, contingent upon a successful Capital Outlay Expenditure Exclusion vote** at the Annual Town Election on May 19, 2012.

Discussion – The Moderator received a positive sense of the meeting to allow Town Counsel Joel Bard to speak regarding the difference between a Proposition 2½ Capital Outlay Expenditure Exclusion vote and a Proposition 2½ Override vote.

EXCLUSION: *An exclusion increases the amount of property tax revenue a community may raise for a limited or temporary period of time in order to fund specific projects. The amount of an exclusion may be raised in addition to the community's levy limit. It does not increase the community's levy limit nor become part of the base for calculating future years' levy limits.*

OVERRIDE: *A levy limit override increases the amount of property tax revenue a community may raise in the year specified in the override question and in future years. It increases the community's levy limit and becomes part of the base for calculating future years' levy limits. The result is a permanent increase in taxing authority.*

Article 6 Passed By Show Of Hands - Not Unanimous

ARTICLE 7: A motion was made and seconded to vote to **RAISE and APPROPRIATE** the following sums for the 2013 fiscal year for the **July 1, 2012, annual payment on the Energy Savings Capital Equipment Lease.**

Town Hall	3,820.00	
DPW Garage	5,307.00	
Library	2,430.00	
Fire Station	1,488.00	
School	36,555.00	
Sub-Total FY2013 ESCO Lease Payment		49,600.00
Less School payment under Article 13		<u>(36,555.00)</u>
TOTAL FY2013 ESCO Annual Lease Payment		13,045.00

Article 7 Passed By Show Of Hands - Unanimous

NOTE: This annual payment is required in addition to the lease payoff amount appropriated in Article 6.

ARTICLE 8: A motion was made and seconded to vote to **RAISE and APPROPRIATE** the following sums for **Public Safety** for the 2013 fiscal year.

Police Department

Police Chief Stipend	10,360.00
Police Officers Compensation	16,248.00
Operations	6,000.00
Sub-total Police Department	32,608.00

Fire Department

Fire Chief Stipend	7,159.00
Fire Officers Stipends	5,595.00
Fire Department Administrative Clerk	3,626.00
Firefighter Reimbursements	7,510.00
Fire Department General Operations	16,902.00
Fire Station Heating Oil	5,000.00
Fire Station Electricity	2,000.00
Emergency Management	500.00
Forest Fire Control	100.00
Hazardous Material Control	500.00
Subtotal Fire Department	48,892.00

Emergency Medical Services

EMS Coordinator Stipend	2,084.00
EMS Operations and Maintenance	2,000.00
Emergency Personnel Stipends/Expenses	4,300.00
Subtotal Emergency Medical Service	8,384.00

Inspections

FCCIP Inspection Program (Building, Wiring, Plumbing, Gas)	3,500.00
Subtotal Inspections	3,500.00

TOTAL PUBLIC SAFETY FROM TAXATION **93,384.00**

Article 8 Passed By Show Of Hands - Unanimous

ARTICLE 9: A motion was made and seconded to vote to **RAISE and APPROPRIATE** to the **STABILIZATION FUND** the sum of **\$3,000.00 for future ambulance services.**

Note: A two-thirds vote was required to pass this article

Article 9 Passed By Show of Hands - Unanimous

ARTICLE 10: A motion was made and seconded to vote to **RAISE and APPROPRIATE** the following sums for **Public Health and Sanitation** for the 2013 fiscal year, or take any action in relation thereto:

Household Hazardous Waste Collection Day	500.00
Refuse Garden Operations	38,000.00
Transfer Station Attendant Compensation	14,998.00
Board of Health Operations	17,000.00
Board of Health Clerk Wages	6,842.00
Town Nurse Wages	41,983.00
Health Services Operations	6,000.00
Physician's Stipend	500.00
Subtotal Public Health & Sanitation	125,823.00

Article 10 Passed By Show of Hands - Unanimous

ARTICLE 11: A motion was made and seconded to **TABLE** Article 11.

Board of Health Petition

To see if the Town will vote to raise and appropriate the sum of \$7,860 for the services of the town nurse to keep the Health Services office open three eight-hour days a week.

Discussion – The money is appropriated on the Town Nurse Wages on Article 10

Motion to TABLE Article 11 Passed By Show of Hands – Unanimous

Note: The amount was raised for Town Nurse Wages in Article 10 does provide for 24 hour per week coverage in the Health Services Office.

ARTICLE 12: A motion was made and seconded to vote to authorize the Board of Health, pursuant to MGL Chapter 44, Section 53E½, to use a **revolving fund with a limit of \$3,500.00** for the 2013 fiscal year to accept receipts from the Medicare Roster Billing Program for the purpose of **providing vaccine services**, in which any remaining funds may be rolled over into a similar revolving fund for fiscal year 2014, or take any action in relation thereto.

Article 12 Passed By Show of Hands - Unanimous

ARTICLE 13: A motion was made and seconded to vote to **RAISE and APPROPRIATE** the following sums for **Kindergarten through Sixth grade (K-6) Public Schools** for the 2013 fiscal year.

Rowe School Local Budget

Instructional Programs	497,724.00
Technology	10,968.00
Instructional Staff Training	7,550.00
Special Education and Tuitions	101,447.00
Library Services	25,468.00
Health Services	69,983.00
School Committee	8,200.00
Principal's Office	109,504.00
Food Services	22,912.00
<u>Plant Operations (incl. ESCO Lease Payment \$36,555)</u>	<u>136,292.00</u>
Subtotal Rowe School Local	990,048.00
Less Estimated School Choice Receipts	<u>(161,807.00)</u>

K-6 Rowe School Local Operating Budget

828,241.00

Shared Services Budget

GenAdmin	28,103.00
Instructional Services	17,868.00
Technology	11,820.00
Facilities	4,511.00
Fixed Costs (Insurance, Benefits)	18,717.00
<u>Transportation</u>	<u>52,238.00</u>

Total Shared Services

133,257.00

TOTAL K-6 Budget

961,498.00

Article 13 Passed By Show Of Hands - One Opposed

ARTICLE 14: A motion was made and seconded to vote to **RAISE and APPROPRIATE** the following sums for **Seventh through Twelfth grade (7-12) Public Schools** for the 2013 fiscal year.

High School Budget (Mohawk/FC Tech)

- Spanish Teacher @ Middle School	15,000.00
- Mohawk Tuition	232,800.00
- Franklin County Tech Tuition	126,000.00
- Transportation to Mohawk (Regular Ed)	48,555.00
- Mohawk Late Bus	<u>15,000.00</u>

TOTAL 7-12 Public Schools from Taxation

437,355.00

TOTAL PUBLIC SCHOOLS FROM TAXATION

1,398,853.00

Article 14 Passed By Show Of Hands - One Opposed

ARTICLE 15: A motion was made and seconded to vote to authorize the School Committee, pursuant to MGL Chapter 44, Section 53E½, to use a revolving fund with a limit of \$10,000.00 for the 2013 fiscal year to accept fees for School Programs for the purpose of offsetting department costs, in which any remaining funds may be rolled over into a similar revolving fund for fiscal year 2014, or take any action in relation thereto.

Article 15 Passed By Show Of Hands - Not Unanimous

A motion was made and seconded to Move Article 23 forward.

Motion to move Article 23 Passed By Show of Hands - Not Unanimous

ARTICLE 23: A motion was made and seconded to vote to TRANSFER from the CAPITAL STABILIZATION FUND the sum of \$50,000.00, to be expended under the direction of The Rowe School Building Committee for The Feasibility Study and the Schematic Design for the Rowe Elementary School Window and Door Replacement at 86 Pond Road, Rowe MA, for which feasibility study and schematic design the Town may be eligible for a grant from the Massachusetts School Building Authority. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in connection with the feasibility study and schematic design in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town.

Recommended by the School Committee and Board of Selectmen

Note: Two-thirds vote is required to pass Articles involving Stabilization funds.

Article 23 Passed By Show of Hands

44 – Yes 4 – No

ARTICLE 16: A motion was made and seconded to vote to RAISE and APPROPRIATE the following sums for the Rowe Town Library for the 2013 fiscal year.

Library Director Compensation	22,925.00
Library Staff Wages	15,677.00
Library Operations and Maintenance	18,811.00
Library Heating Oil	2,000.00
Library Electricity	1,500.00
CWMARS Mininet Annual Membership	3,350.00
Library CWMARS Overdrive Assessment	168.00
TOTAL ROWE TOWN LIBRARY	64,431.00

Article 16 Passed By Show of Hands - Unanimous

ARTICLE 17: A motion was made and seconded to vote to RAISE and APPROPRIATE the following sums fiscal year 2013 for Old Home Days.

Old Home Day	5,500.00
Old Home Day Fireworks	5,500.00
TOTAL OLD HOME DAY	11,000.00

Article 17 Passed By Show Of Hands – Not Unanimous

ARTICLE 18: A motion was made and seconded to vote to authorize the Old Home Day Committee, pursuant to MGL Chapter 44, Section 53E½, to use a revolving fund with a limit of \$5,000.00 for the 2013 fiscal year to accept departmental receipts generated by Old Home Day activities and programs for the purpose of defraying expenses of Old Home Day, in which any remaining funds may be rolled over into a similar revolving fund for fiscal year 2014.

Article 18 Passed By Show Of Hands - Unanimous

ARTICLE 19: A motion was made and seconded to vote to RAISE and APPROPRIATE the following sums for the management and operation of Pelham Lake Park for the 2013 fiscal year.

Park Wages	40,544.00
Head Ranger Wage	43,240.00
Operation and Maintenance	19,505.00
TOTAL PARK	103,289.00

Article 19 Passed By Show of Hands - Not Unanimous

ARTICLE 20: A motion was made and seconded to vote to **RAISE and APPROPRIATE** the following sums for **Pensions and Insurance** for the 2013 fiscal year.

Franklin County Retirement Assessment	108,707.00*
Unemployment Insurance	1,000.00**
Group Health Insurance	390,000.00**
FICA/Medicare Tax	39,000.00**

TOTAL PENSION & INSURANCE **538,707.00**

- * Excludes pension costs for teachers in MA Teachers' Retirement
- ** Costs are for all applicable town & school employees

Article 20 Passed By Show of Hands - Unanimous

ARTICLE 21: A motion was made and seconded to vote to **RAISE and APPROPRIATE** the sum of **\$20,000.00** to be used as a **Reserve Fund** for extraordinary or unforeseen expenditures for the 2013 fiscal year.

Article 21 Passed By Show Of Hands - Unanimous

ARTICLE 22: A motion was made and seconded to vote to **APPROPRIATE** from **FREE CASH** the sum of **\$127,627** to **partially fund the FY2013 Budget.**

Article 22 Passed By Show Of Hands - Not Unanimous

ARTICLE 24: A motion was made and seconded to vote to **APPROPRIATE** from the **CAPITAL STABILIZATION FUND**, the following sums for **capital repairs and improvements.**

GEN – Town Hall Electronic Door Access	8,000.00
GEN – Town Hall Copier	9,500.00
DPW – Mack Dump Truck & Sander	173,891.00
FIRE – Thermal Imaging Camera	10,000.00
PARK – Lawn Mower	3,478.00
SCH – Laptops (replace I-Books)	6,000.00
SCH – Mac Books	4,000.00
TOTAL CAPITAL STABILIZATION FUND	214,869.00

A motion to amend Article 24 was made and seconded to remove the Town Hall Copier.

Motion to amend Article 24 Was Defeated By Show Of Hands
Yes – 24 No- 25

A second motion to amend Article 24 was made and seconded to add \$14,900 for the Rowe Elementary School paving project. [\$60,000 was appropriated at FY2012 Annual Town Meeting for the paving project, but the lowest bid received was \$74,900.]

Moderator Robert J. Clancy declined this motion to amend after conferring with Town Counsel

Note: Two-thirds vote is required to pass Articles involving Stabilization funds.

Article 24 Passed By Show Of Hands
Yes – 40 No- 8

ARTICLE 25: A motion was made and seconded to vote to act on the following citizens' petition:

CITIZENS' PETITION

We the undersigned ask the town to vote to amend By-laws Article III, section 5 to read as follows:

"The Board of Health shall consist of five (5) members, each to be elected to a three-year term. Two members of said Board shall be elected on each of two consecutive years and one on the third year by ballot at each annual town election. The Board shall have powers and duties as set forth in Chapter 111 of the general laws and other applicable laws. The Board of Health shall appoint the Public Health Nurse, the Health Agent, the Transfer Station Attendant, and the Clerk to the Board of Health. The Board of Health shall maintain the Refuse Garden and the Transfer Station."

Article 25 Defeated By Show Of Hands
Yes – 24 No - 25

ARTICLE 26: To see if the Town will vote to act on the following citizens' petition:

CITIZENS' PETITION to the Rowe Board of Selectmen

To see if the town will vote to adopt the following **RESOLUTION:**

WHEREAS, the United States Constitution and the Bill of Rights are intended to protect the rights of individual human beings ("real people"); and WHEREAS, corporations are not mentioned in the Constitution and The People have never granted constitutional rights to corporations; WHEREAS, the United States Supreme Court in Citizens United v. Federal Election Commission presents a serious threat to self-government by allowing unlimited corporate spending to influence elections; WHEREAS, Article V of the United States Constitution empowers and obligates the people of the United States of America to use the constitutional amendment process to correct egregiously wrong decisions of the United States Supreme Court that go to the heart of our democracy; NOW THEREFORE, BE IT RESOLVED that the voters of Rowe, Massachusetts hereby instruct the senators representing the Commonwealth of Massachusetts and the member of the United States House of Representatives representing this congressional district to propose, and our state legislators to ratify, an amendment to the United States Constitution to provide that corporations are not entitled to the constitutional rights of real people and that money is not speech for purposes of campaign-related expenditures and contributions.

Article 26 Passed By Show Of Hands - Not Unanimous

ARTICLE 27: A motion was made and seconded to get a **Sense of the Meeting** on the following questions concerning **street lighting:**

1. Shall the town eliminate any street lights?
2. Shall the town limit hours of illumination of some or all street lights, by the use of timers, or other such devices?

Discussion: Several residents spoke in favor of keeping the street lights lit at night in the vicinity of their individual dwellings for safety reasons. One resident spoke in favor of keeping street lights lit in the village, as she walks during late night hours because of her work schedule. The DPW Superintendent requested that the street light in front of his dwelling remain lit at night to aid in monitoring weather conditions.

ARTICLE 28: The following business was conducted under Article 28:

Moderator Robert J. Clancy recognized Mr. John (Jack) Williams for his sixty years of service to the Town of Rowe with a certificate that stated "In deep gratitude for sixty years of heartfelt dedicated service to the Town of Rowe." Mr. Williams was not present but did receive a round of applause.

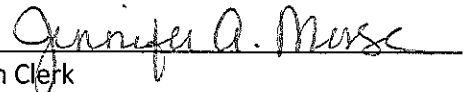
Moderator Robert J. Clancy stated that a retirement party is being held on June 23, 2012, for Mr. Ed May as a thank you for his 25 years of service as Rowe Fire Chief. Mr. May was given a round of applause. [Mr. May continues to serve the town as Emergency Management Director, Community Emergency Response Coordinator, Hazardous Materials Control Officer, and Fire Department Administrator.]

Moderator Robert J. Clancy invited all residents to Candidates' Night which will be held on Thursday, May 17, 2012, at 6:30 p.m. in the Rowe Elementary School

A motion was made and seconded to adjourn the Annual Town Meeting at 8:37 p.m.

Motion Passed By Show of Hands - Unanimous

Submitted by:
Jennifer A. Morse
Rowe Town Clerk
May 15, 2012

A true copy, Attest: 
Jennifer Morse/Town Clerk

RECAPITULATION OF FY2013
ANNUAL TOWN MEETING ARTICLES

May 14, 2012

(Recapitulation is for information only)

Appropriations from Taxation

General Government	324,179.00
Public Works and Facilities	579,939.00
ESCO Lease Payoff <i>(contingent on passage of May 19 ballot question)</i>	320,000.00
ESCO Lease Payments (excludes School's payment)	13,045.00
Public Safety	93,384.00
Stabilization Fund	3,000.00
Public Health/Sanitation (excludes citizens' petition \$7,860)	125,823.00
Schools (includes School's ESCO Lease Payment)	1,398,853.00
Culture & Receptions	178,720.00
Pensions and Insurance	538,707.00
Reserve Fund	<u>20,000.00</u>

Total Appropriations From Taxation \$3,595,650.00

Appropriations from Available Funds

Chapter 90 Highway Funds	<u>147,811.00</u>
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Total Appropriations from Available Funds 147,811.00

Appropriations from Free Cash

Fund FY2013 Budget	<u>127,627.00</u>
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Total Appropriations from Stabilization Fund 127,627.00

Appropriations from Stabilization Fund

None	<u>0.00</u>
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Total Appropriations from Stabilization Fund 0.00

Appropriations from Capital Stabilization Fund

GEN – Town Hall Electronic Door Access	8,000.00
GEN – Town Hall Copier	9,500.00
DPW – Mack Dump Truck & Sander	173,891.00
FIRE – Thermal Imaging Camera	10,000.00
PARK – Lawn Mower	3,478.00
SCH – Window/Door Replacement (Feasibility Study/Design Schematic)	50,000.00
SCH – Laptops (replace I-Books)	6,000.00
SCH – Mac Books	<u>4,000.00</u>

Total Appropriations from Capital Stabilization Fund 264,869.00

TOTAL FY2013 BUDGET 4,135,957.00

[TOTAL FY2013 BUDGET if May 19, 2012 ballot question is defeated *3,815,957.00]*

Revolving Fund Authorizations

Board of Health – Vaccine Services	3,500.00
School Programs	10,000.00
Old Home Day	<u>5,000.00</u>

Total Revolving Funds Authorized \$ 18,500.00